

Ground Squirrel Hollow Community Services District  
 Fiscal Year 2014/2015 Final Budget

	Budget F/Y 2013/14	Budget F/Y 2014/2015	Difference	
Assessments	150950	154214	3264	Est 529 parcels@\$291.52
Permit Fees				
Interest Income	50	50	0	
Solid Waste Franchise		13500	13500	estimate
Prior Year Carryover				
<b>Total Income</b>	<b>151000</b>	<b>167764</b>	<b>16764</b>	
General Manager	14400	16500	2100	estimate
Admin. Assit & Reimbursement	1000	500	-500	estimate
District Engineer	5000	3000	-2000	estimate
Attorney	3000	3000	0	estimate
Secretary	4800	4800	0	fee of \$400 per mo.
Board Stipend	6000	6000	0	\$100 per board member meeting
LAFCO	550	550	0	LAFCO budget
CSDA	500	500	0	Based on revenue
Misc Fees & Workshops	330	500	170	Ethic & Dir. Workshop Training
Auditor	3500	3500	0	estimate
Insurance SDRMA	4000	4000	0	Property, erros & omissions
Web Site	0	500	500	estimate
Miscellaneous	1000	1600	600	estimate
Office Supplies	750	750	0	estimate
Postage	300	300	0	estimate
Road Improvements	105870	108264	2394	Total available for road maint.
Solid Waste				
A: Administrative		4000	4000	estimate
B: Road Maint/Repairs		9500	9500	estimate
Prior Year Carryover				
<b>Total</b>	<b>151000</b>	<b>167764</b>	<b>16764</b>	