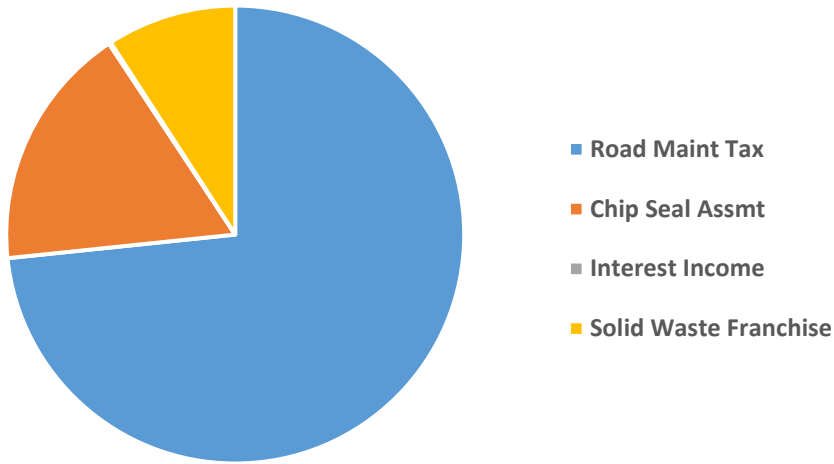


2024/25 Final Budget
Ground Squirrel Hollow Community Services District

	Approved Budget <u>FY2023/24</u>	Final Budget <u>FY2024/25</u>	<u>Difference</u>
<u>Revenues</u>			
Road Maint Tax	\$174,993	\$174,995	\$2
Chip Seal Assmt	\$41,230	\$41,385	\$155
Interest Income	\$70	\$350	\$280
<u>Solid Waste Franchise</u>	<u>\$21,840</u>	<u>\$21,840</u>	<u>\$0</u>
Total Revenues	\$238,133	\$238,570	\$437
 <u>Expenses</u>			
Board Stipends	\$1,200	\$1,200	\$0
General Manager	\$15,000	\$17,000	\$2,000
Admin Asst/Bookkeeping	\$2,400	\$2,400	\$0
Secretary	\$4,800	\$4,800	\$0
Attorney	\$1,000	\$1,000	\$0
District Engineer	\$3,000	\$1,000	-\$2,000
Auditor	\$4,250	\$4,400	\$150
LAFCO	\$650	\$650	\$0
CSDA	\$2,000	\$1,250	-\$750
Insurance SDRMA	\$5,000	\$5,000	\$0
Staff & Director Training	\$600	\$600	\$0
Web Site	\$480	\$480	\$0
Miscellaneous	\$500	\$750	\$250
Office Supplies	\$500	\$500	\$0
Postage	\$375	\$400	\$25
Road Maint/Improvements	\$80,968	\$82,040	\$1,072
Chip Seal Project	\$95,410	\$94,600	-\$810
Road Maint Reserve	\$20,000	\$20,000	\$0
<u>Signs & Safety</u>	<u>\$0</u>	<u>\$500</u>	<u>\$500</u>
Total Expenses	\$238,133	\$238,570	\$437

GSH District Revenues FY2024-25



GSH District Expenses FY2024-25

